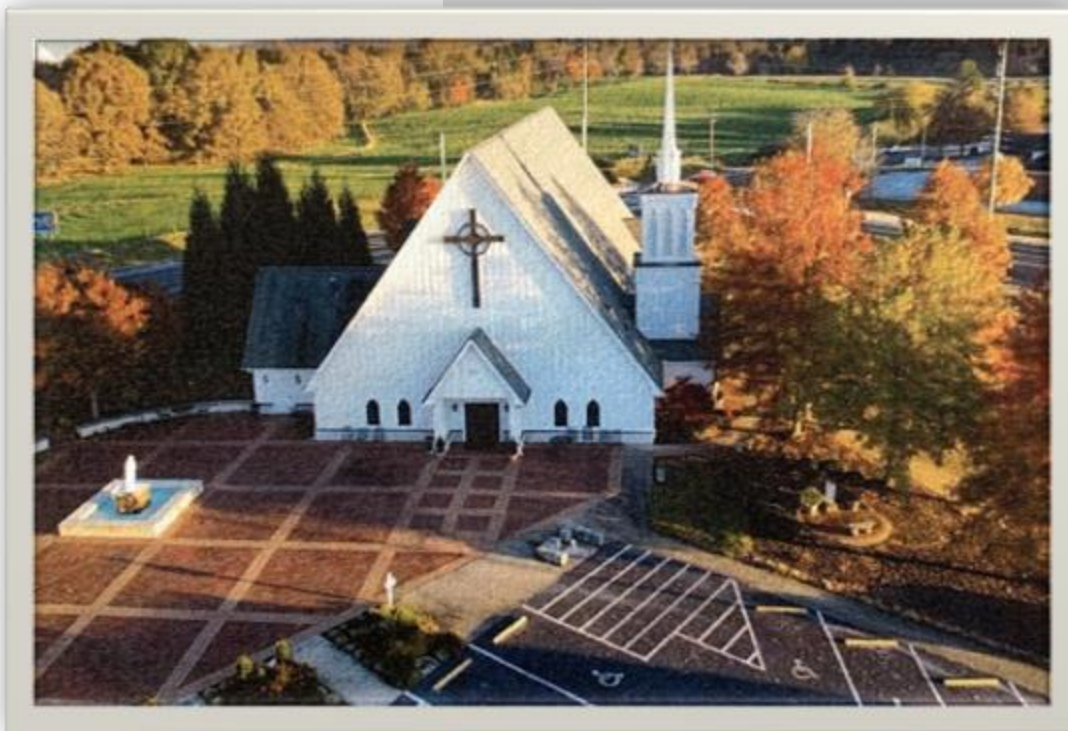


Saint Paul The Apostle
CATHOLIC CHURCH

Annual Report

July 2021 – June 2022



Letter from the Pastor



As pastor of this beautiful community, I wish with all my heart to invite each of you who come to St. Paul the Apostle, to participate in the many different spiritual, intellectual, social, and pastoral activities we have during the year. Our community, although it looks small in population, has something that makes it look big and this is its people. We are the type of people who try to welcome each other into the house of God, which is also your home. We are a people of faith, willing to pray for those who need prayers. We at St Paul are a family willing to help the needs of St. Paul as a parish. St Paul does not belong to the priest; it is a parish that belongs to its parishioners. This is a parish where you are treated for what you are, which is a creation of God. You are not treated for what you have as we are all equal in the eyes of God. I am immensely proud to be the pastor of St. Paul the Apostle, my first love, and I hope that together we will continue to build this project for God. I thank you wholeheartedly for everything you have done and continue to do for me and for this beautiful house we call St Paul.

May The God of Love and the Blessed Virgin Mary, fill you and yours with many blessings

Come to me, all you who labor and are burdened, and I will give you rest (Mt 11:28)

In Jesus Christ

Fabio Alvarez Posada

Yo, Fabio Alvarez Posada, párroco de esta hermosa comunidad, quiero de todo corazón dar la bienvenida a cada uno de ustedes, que se acercan a la parroquia San Pablo el Apóstol, a participar de las diferentes actividades que tenemos durante el transcurso del año; actividades espirituales, intelectuales, sociales, o pastorales. Nuestra comunidad, aunque se ve pequeña, en población, hay algo que la hace ver muy grande y esto es su gente: ya que son personas amables, que te hacen sentir que estás en la casa de Dios, que también es tu casa; son personas de fe, dispuestas a orar por quienes lo necesitan; pero sobre todo somos una familia, dispuesta a ayudar tanto a las necesidades de la parroquia, como a sus miembros, en las diferentes necesidades que se presentan día a día.

San Pablo es una parroquia que no es del sacerdote, es una parroquia de todos y para todos, donde usted es tratado por lo que es, es decir, por ser criatura de Dios y no es tratado por lo que tiene y todo porque ante los ojos de Dios todos somos iguales.

Me siento muy orgullo de ser el párroco de San Pablo el Apóstol mi primer amor, y espero que juntos sigamos construyendo este proyecto de Dios, gracias de todo corazón por todo lo que hacen por mí y por esta su casa. El Dios del amor y la Santísima Virgen María, los colmen a ustedes y los suyos de muchas bendiciones Vengan a mí los que van cansados, llevando pesadas cargas, y yo los aliviaré Mt 11,28

En Cristo Jesús

Padre Fabio Alvarez Posada

Statement of
Activities
For the Period
July 1, 2021
through June
20, 2022

Income:		
Offertory	358,782	
Other Donations	9,799	
Interest Income	1,087	
Leases & Rentals Income	2,450	
Votive Candle Income	1,455	
Miscellaneous Income	7,745	
Memorials	453	
Altar Flowers	1,778	
Georgia Bulletin	335	
Columbarium	17,850	
Archbishop's Annual Appeal Refund	5,065	
Gain/Loss on Endowment	(9,142)	
Endowment Contributions	866	
Payroll Protection Program (Covid 19)	27,223	
Religious Education Income	6,449	
Building Fund - HVAC Campaign	259,040	
TOTAL INCOME		691,235
Expenses:		
Liturgy	103,238	
Religious Education	38,380	
Administrative & General	65,129	
Facilities	88,393	
Rectory	11,698	
Archdiocese Support	44,757	
Interest Expense	9,918	
Capital Improvements (HVAC)	159,639	
Music (services & supplies)	15,201	
TOTAL EXPENSES		(536,353)
NET INCOME		154,881

Statement of Financial Position as at June 30, 2022

Assets:		
Checking Account - Operating		460,984
Savings Accounts with Archdiocese (3):		
Capital Projects (OLG)	29,268	
General (Emergency Fund)	111,036	
Perpetual Care Fund (short-term)	5,277	145,582
Endowment Funds at Catholic Foundation of North Georgia (3):		
General	41,154	
Columbarium Perpetual Care (long-term)	9,402	
Columbarium Relocation	9,800	60,356
Accounts Receivable (2)		885
Land - Beneficial Interest in Trust		27,441
Buildings - Beneficial Interest in Trust		4,322,639
Furnishings & Equipment		55,895
TOTAL ASSETS		5,073,782
Liabilities:		
Accrued Liability for pending HVAC work	113,092	
Mass Stipends Payable	1,130	
Long-term Debt due Archdiocese (OLG)	343,552	
Special Collections payable	296	
Hispanic Ministry	15,190	
Women's Guild	918	
St. Paul Outreach	8,806	
Sponsored African Mission - Kenya	1,049	
Fall Festival	440	
Youth in the Mountains	3,212	
Our Lady of Guadalupe	3,482	
Walking with Moms	1,273	
Annual Appeal	7,538	
Deferred Revenue - Columbarium	19,100	
TOTAL LIABILITIES		519,077
Net Assets:		
Retained Earnings	4,399,823	
Current Period Change to Net Assets	154,881	
TOTAL NET ASSETS		4,554,705
TOTAL LIABILITIES & NET ASSETS		5,073,782

PARISH YOUTH

Let no one despise your youth, but be an EXAMPLE to the believers



29
FIRST
COMMUNIONS

29
CONFIRMATIONS

SACRAMENTS



BAPTISMS

35

WEDDINGS

7

FUNERALS

11

FINANCIAL REPORT TO THE PARISH

(Fiscal Year 7/1/21 - 6/30/22)

Fiscal 2021-22 was certainly full of suspense and surprises. The church HVAC split system failed in July and both Parish Hall package units failed in December. The required bidding process and funding requirements, coupled with COVID related supply chain issues, were difficult challenges for all of us. We had to deal with heat throughout the summer and cold throughout the winter. Although we still had heat in the church, the blower system failed and required emergency repairs until the new system was installed. We are grateful for the support, cooperation, and indulgence of parishioners during the many months of discomfort. With the approval of the Archdiocese, we were able to start the HVAC fund campaign in September. Thanks to you, the HVAC campaign was a remarkable success, without a diocesan loan, and concluded within a year! *[Replacement package units for the church narthex and choir loft are on order and scheduled for installation in early January 2023.]* We still have a minor issue with the church HVAC (ductwork rattle) which our contractor, Tebarco, is working to resolve. We have withheld \$10,000 until the issue is corrected.

During mid-fiscal 2022 we transferred accounting services to Shared Accounting Services (SAS) which is operated by the Archdiocese to support smaller parishes with free accounting services. Although mid-year transition was difficult, we are grateful for this additional assistance. The federal Payroll Protection Plan (PPP) provided us with \$27,223 during the pandemic. We did not have a Fall Festival but had a raffle at Christmas which raised \$4,252. We had a successful Cinco de Mayo event (\$12,097). We had a successful 2021 Annual Appeal which exceeded the goal (\$34,200), resulting in an initial rebate to the parish of \$8,550 and the balance deposited to our endowment account maintained by Catholic Foundation of North Georgia (\$5,065), pursuant to new Archdiocesan guidelines. *[We recently received an additional refund of \$3,058 for donations made after appeal contributions were reconciled].*

Other accomplishments during the fiscal year:

- Consolidated fiber optic Wi-Fi services and switched to VOIP phone technology
- Conducted a parish survey and are now analyzing data
- Installed a backup generator at the rectory
- Implemented a new email system with administrative controls
- Major funding challenges on the horizon include:
 - Connection of septic systems at the church and parish hall to the city system
 - Replacement of signage and flagpoles at the intersection
 - Lighting issues with the aging church light system controls
 - Church and rectory roof replacements (sooner) and education building (later)
 - Completion of the OLG basement for educational and conference purposes
 - Potential repairs due to damages from vibration during DOT bypass construction



Replacement of Air Conditioning Unit

Thank you for your continued support for St. Paul the Apostle Catholic Church.

Fabio A. Alvarez Posada, Pastor

Jan Jankowski, Finance Council Chair

Mass Schedule

Saturday

5:00pm – English Vigil Mass

Sunday

8:00am – English Mass

10:00am – English Mass

12:30pm – Spanish Mass

Weekdays

Tue-Fri: 12:15pm – English Mass

Wed: 6:30pm – Spanish Mass

Adoration

1st Saturday of the Month from 4:00- 4:45pm

Fridays from 11:00 am to 3:00 pm, followed by
Divine Mercy Chaplet

